

Five Year Forecast

Other Estimates	FY20	FY21	FY22	FY23	FY24
Total \$ Increase-GF	\$2.9M	\$2.3M	\$2.8M	\$2.78M	\$3.23M
Total % Increase-GF	3.68%	2.85%	3.37%	3.16%	3.55%
Total \$ Increase-All	\$3.3M	\$2.3M	\$2.8M	\$2.7M	\$3.23M
Total % Increase-All	3.9%	2.74%	3.24%	3.04%	3.42%
Taxation \$ Increase	\$2.8M	\$2.2M	\$2.7M	\$2.6M	\$3.1M
Taxation % Increase	4.09%	3.12%	3.70%	3.46%	3.90%
Unused Levy	\$5.2M	\$5.1M	\$4.8M	\$4.6M	\$4.1M
Tax Rate	19.02	19.14	19.36	19.55	19.81
Free Cash Total	\$8.2M	\$8.7M	\$9.1M	\$9.6M	\$10M
Free Cash as %	9.50%	9.73%	9.94%	10.08%	10.26%
Debt Service as %	8.32%	7.84%	7.46%	6.96%	6.78%
Total Assessment	\$3.7B	\$3.8B	\$3.9B	\$4.0B	\$4.1B