

FINANCE COMMITTEE LIST OF POTENTIAL CAPITAL PROJECTS (Sept, 2017)

Major Projects	2018	2019	2020	2021	2022	TOTAL
DPW						
Transfer Station (Article)	\$1,600			\$60		\$1,660
Town Wide Road Construction	600	\$718	\$735	\$754	\$773	\$3,580
DPW Equipment	350	805	1,210	1,020	505	\$3,890
DPW Land Improvement	285	660	395	255	365	\$1,960
Facilities						
Library		19,085	575	850	70	\$20,580
Town Building	88	2,105	1,310	1,300	220	\$5,023
Council on Aging		200	5,400			\$5,600
Municipal Pad			2,000			\$2,000
Motor Pool		50	50		30	\$130
Information Technology		755	320	120	120	\$1,315
Public Safety						
Fire Station	445	995	515	65	305	\$2,325
Console Upgrades					100	\$100
Public Safety Building				75		\$75
Recreation						
Loker Recreation			100	5,000		\$5,100
Middle School Field Construction		2,150				\$2,150
Land Acquisition			500			\$500
Greenways		130	500			\$630
Town Beach		40			200	\$240
Field & Playground Design		285	55		50	\$390
Vehicle					50	\$50
Surveyor		30				\$30
Schools						
Stadium/ Repairs		2,750				\$2,750
Bus Relocation		600				\$600
Repair & Replacement	290	550	835	-	2,550	\$4,225
Boiler Replacement			400	400	400	\$1,200
Tennis Court Repairs		300				\$300
Middle School Improvements			350	115		\$465
Parking Area and Vehicles		250	30		35	\$315
Town Clerk						
Voting Machines			25			\$25
Water Fund						
Water Mains	700	700	700	1,000	1,600	\$4,700
Water Meters		430				\$430
Well Cleaning	65					\$65
Water Tank Study	50					\$50
Replace Filters - Baldwin Pond		1,000				\$1,000
Campbell Manganese Removal	110	5,000				\$5,110
Subtotal	\$4,583	\$39,588	\$16,005	\$11,014	\$7,373	\$78,563
Normal Replacement Expenditures		3,000	3,500	4,000	4,500	\$15,000
Total Potential Capital Requests	\$4,583	\$42,588	\$19,505	\$15,014	\$11,873	\$93,563