

**FY 18 REQUESTS FOR NEW POSITIONS OR POSITION MODIFICATIONS**

**NEW**

<u>Dept</u>	<u>Position</u>	<u>Request</u>	<u>#</u>	<u>Est Total Cost</u>	<u>Comments</u>
Fire	Firefighter	FT	4	402,616	1 Firefighter per shift
Police	Police Officer	FT	1	95,316	1 new Police Officer
Conservation	Asst Conservation Adm	PT - 19 hrs	1	30,992	Not benefits eligible
Health	Sr. Clerk	PT - 17 hrs	1	19,625	Not benefits eligible
Recreation	Recreation Asst.	PT - 19 hrs	1	20,000	Not benefits eligible
<b>Subtotal</b>			<b>8</b>	<b>568,549</b>	

**MODIFIED**

<u>Dept</u>	<u>Position</u>	<u>Request</u>	<u>#</u>	<u>Est Total Cost</u>	<u>Comments</u>
Conservation	Department Asst.	PT to FT	1	7,592	29 hrs to 35 hrs
Health	Sr. Clerk	PT to PT	1	4,135	15 hrs to 18 hrs
<b>Subtotal</b>			<b>2</b>	<b>11,727</b>	

Estimated  
Total Request **580,276**