

Tax Rate / Overlay / Valuation

Tax Rate / Overlay / Valuation - Per Tax Recap	Actual / Estimate
<u>TAX RATE:</u>	
FY 18 and FY 19 Tax Rate	\$18.03 / \$18.72
5-Year Average Tax Rate	\$18.04
<u>OVERLAY:</u>	
FY 18 and FY 19 Overlay Budget	\$.375M / \$.600M
5-Year Total Overlay Average Balance	\$1.3M
<u>VALUATION:</u>	
FY 18 and FY 19 Valuation	\$3.6B / \$3.68B
5-Year Average Valuation Balance	\$3.32B