

Wf. WWMDC  
email

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Wed 8/8/2018 9:34 PM

To: Karlson, Cherry

Cc: Capasso, Jane; Anderson, Lea; Holder, Thomas ^



Action Items



Cherry,

Appreciate your taking time to discuss town governance changes. My comments are the following.

1. Enterprise funds (water and wastewater) seem different from departments, and unique challenges may exist. One example is the method of creating a new employee position, which is fine if there is agreement (like the WOM) but tricky if there is disagreement between the TM and WWMDC. Another example is what constitutes jurisdiction for commission, e.g., who negotiates with River's Edge?
2. How does the enterprise fund handle multi-year budgeting. Seems like there should be a budget guideline that says "minimize ups and downs" over many years. Fiscal predictions involve operations and capital.
3. How are disagreements between commission and TM handled? Who evaluates employees?
4. How are town functions going to be improved, e.g., chaotic and silo-ed building permit applications, lack of uniformity for on-line bill payment, and HR vs. commission ideas on employee salaries.

just a few points.

thanks for coming to our meeting.

cheers,

fred

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