

FY 2019 Capital Projects

Project	Principal To Be Requested at ATM (\$M)
New Library	29.0
Part 1 - WHS Stadium Renovation	3.5
Part 2 - WHS Tennis/Softball	2.0
Loker Synthetic Field	2.0
Station 2 Maintenance	1.8
Town Bldg Maintenance	1.6
Other Capital Projects in the budget	5.0
Also article for COA/CC design only:	<u>.470 M</u>
TOTAL:	+45.37 M

Plus **\$15M** (est) Capital Projects coming in FY 2020:

COA/CC construction	+\$4.5M (est.)
HS Fields, Part 3	+\$1.5M (est.)
Additional capital requests	+\$9.0M (est.)